

Exhibit A: Detail of FY 15/16, FY 16/17 and FY 17/18 General Fund Spending

| SPENDING CATEGORY | FY 15/16 |
|----------------------------|-----------------|
| COLLECT Data | \$1,487,160 |
| UPDATE Scientific Tools | \$841,783 |
| MANAGE and Synthesize Data | \$0 |
| RESEARCH & Develop Methods | \$0 |
| PROGRAM Management | \$171,057 |
| TOTAL | \$2,500,000 |

| SPENDING CATEGORY | FY 16/17 |
|----------------------------|-----------------|
| COLLECT Data | \$500,000 |
| UPGRADE Scientific Tools | \$312,730 |
| MANAGE and Synthesize Data | \$1,205,082 |
| RESEARCH & Develop Methods | \$134,341 |
| PROGRAM Management | \$347,847 |
| TOTAL | \$2,500,000 |

| SPENDING CATEGORY | FY 17/18 |
|----------------------------|-----------------|
| COLLECT Data | \$1,936,667 |
| UPGRADE Scientific Tools | \$0 |
| MANAGE and Synthesize Data | \$0 |
| RESEARCH & Develop Methods | \$231,665 |
| PROGRAM Management | \$331,668 |
| TOTAL | \$2,500,000 |